

財務年度計画 BUDGET(FY2025)

令和7年度 In 2025-2026

収入Income

(単位：百万円) (In Million Yen)

| 区分 Division                        |  | 金額 Amount of Money |
|------------------------------------|--|--------------------|
| 運営費交付金<br>Grant for Administration | 基幹経費運営費交付金 Core Expenses Grant                     | 8,623              |
|                                    | 特殊要因運営費交付金 Special Factor Operating Expenses Grant | 647                |
| 自己収入<br>Self-Incomes               | 学生納付金収入 Income from the Money Paid by Students     | 2,874              |
|                                    | 附属病院収入 University Hospital Income                  | 25,540             |
|                                    | その他の自己収入 Other Self-Incomes                        | 716                |
|                                    | 科学研究費等間接経費 Income from Subsidy indirect expenses   | 429                |
| 計 Total                            |  | 38,829             |

令和7年度 In 2025-2026

支出Outgo

(単位：百万円) (In Million Yen)

| 区分 Division               |   | 金額 Amount of Money |
|---------------------------|---|--------------------|
| 人件費 Personnel Expenses    | 教職員人件費 Salaries, Allowances, Bonuses and Legal Welfare Expenses | 19,630             |
|                           | 退職手当 Retirement Payments  | 616                |
| 物件費 Nonpersonnel Expenses | 教育研究経費 Education and Eesearch Expenses                          | 1,079              |
|                           | 図書館経費 Library Expenses  | 204                |
|                           | 一般管理費 General and Administrative Expenses                       | 574                |
|                           | 大学高度化推進経費 University Advancement Promotion Expenses             | 632                |
|                           | 病院経費 Medical Expenses   | 15,959             |
|                           | その他経費 Other Expenses  | 135                |
| 計 Total                   |   | 38,829             |

外部資金等 EXTERNAL (FY2024)

令和6年度 In 2024-2025

補助金等 Subsidy etc.

(単位：円) (In Yen)

| 区分Classification  | 件数Numbers | 金額Amount of Money |
|---|-----------|-------------------|
| 受託研究 Commissioned Research  | 286       | 2,123,472,422     |
| 共同研究 Joint Research   | 125       | 280,971,004       |
| 受託事業 Commissioned Project   | 195       | 291,627,703       |
| 奨学寄附金 Grant and Endowment   | 1,065     | 550,867,207       |
| 教育研究支援基金 Endowment for Education and Research                                   | 63        | 1,874,855         |
| 大村智記念基金 Satoshi Omura Memorial Fund   | 9         | 10,230,000        |
| 山梨工業会奨学基金 Yamanashikogyokai Scholarship Fund                                    | 3         | 160,000           |
| 教育学域教育研究基金 Fund for Education and Research in Education                         | 2         | 52,000            |
| 医学部教育研究基金 Fund for Education and Research in Medicine                           | 22        | 805,000           |
| 工学域教育研究基金 Fund for Education and Research in Engineering                        | 320       | 58,714,382        |
| 工学域現物資産活用基金 Physical Assets Utilization Fund in Engineering                     | 0         | 0                 |
| 生命環境学域教育研究基金 Fund for Education and Research in Life and Environmental Sciences | 0         | 0                 |
| 古本募金 Book donation program  | 33        | 114,777           |
| その他の補助金 Others  | 41        | 3,091,093,997     |
| 科学研究費補助金 Subsidies e.g. Grant-in-Aid for Scientific Research                    | 499       | 767,599,560       |

土地・建物面積 LAND & BUILDINGS

令和7年5月1日現在 As of May 1, 2025

| 区分 Division  | 敷地面積 Land              | 建物延面積 Building         |
|--|------------------------|------------------------|
| 甲府西キャンパス Kofu West Campus  | 66,860 m <sup>2</sup>  | 52,603 m <sup>2</sup>  |
| 甲府東キャンパス Kofu East Campus  | 91,413 m <sup>2</sup>  | 47,655 m <sup>2</sup>  |
| 教育学部附属小・中学校,幼稚園及び附属ワイン科学研究センター Elementary School and Junior High School, Kindergarten, The Institute of Enology and Viticulture etc. | 57,239 m <sup>2</sup>  | 16,330 m <sup>2</sup>  |
| 医学部キャンパス Medical Campus  | 223,403 m <sup>2</sup> | 132,818 m <sup>2</sup> |
| その他 Others   | 105,877 m <sup>2</sup> | 40,808 m <sup>2</sup>  |
| 計 Total  | 544,792 m <sup>2</sup> | 290,214 m <sup>2</sup> |